

SUFFOLK COUNTY COMMUNITY COLLEGE

SPRING SEMESTER COMPARISON REPORT

2003					2002					
Effective	DATE	1/8/04			Effective	DATE	1/9/03			
HEADCOUNT										
FULL-TIME	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College	03-02	
DAY	2,329	319	1,170	3,818	2,373	359	1,178	3,910	97.65%	
EVE	182	24	188	394	150	19	191	360	109.44%	
SPLIT	1,576	360	944	2,880	1,465	339	811	2,615	110.13%	
TOTAL	4,087	703	2,302	7,092	3,988	717	2,180	6,885	103.01%	
PART-TIME										
DAY	1,479	425	851	2,755	1,438	349	749	2,536	108.64%	
EVE	1,968	412	1,320	3,700	1,817	504	1,272	3,593	102.98%	
SPLIT	470	162	319	951	496	123	316	935	101.71%	
TOTAL	3,917	999	2,490	7,406	3,751	976	2,337	7,064	104.84%	
TOTAL										
DAY	3,808	744	2,021	6,573	3,811	708	1,927	6,446	101.97%	
EVE	2,150	436	1,508	4,094	1,967	523	1,463	3,953	103.57%	
SPLIT	2,046	522	1,263	3,831	1,961	462	1,127	3,550	107.92%	
TOTAL	8,004	1,702	4,792	14,498	7,739	1,693	4,517	13,949	103.94%	
UNDUPLICATED COLLEGE TOTAL				13,447	UNDUPLICATED COLLEGE TOTAL				13,045	103.08%

FULL TIME EQUIVALENTS

FULL-TIME	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College	
DAY	2,203.87	295.80	1,092.07	3,591.73	2,248.40	331.87	1,092.80	3,673.07	97.79%
EVE	160.27	20.00	166.07	346.33	129.60	15.93	171.93	317.47	109.09%
SPLIT-Day	1,026.47	228.73	572.67	1,827.87	963.40	219.93	495.80	1,679.13	108.86%
SPLIT-Eve	509.00	111.20	327.27	947.47	450.67	103.47	276.13	830.27	114.12%
TOTAL	3,899.60	655.73	2,158.07	6,713.40	3,792.07	671.20	2,036.67	6,499.93	103.28%
PART-TIME									
DAY	656.67	173.87	366.93	1,197.47	589.73	145.47	316.00	1,051.20	113.91%
EVE	650.27	123.87	459.33	1,233.47	586.60	159.73	431.40	1,177.73	104.73%
SPLIT-Day	145.47	46.67	99.87	292.00	143.53	36.87	94.67	275.07	106.16%
SPLIT-Eve	118.87	40.73	80.67	240.27	126.07	30.53	79.40	236.00	101.81%
TOTAL	1,571.27	385.13	1,006.80	2,963.20	1,445.93	372.60	921.47	2,740.00	108.15%
TOTAL									
DAY	2,860.53	469.67	1,459.00	4,789.20	2,838.13	477.33	1,408.80	4,724.27	101.37%
EVE	810.53	143.87	625.40	1,579.80	716.20	175.67	603.33	1,495.20	105.66%
SPLIT-Day	1,171.93	275.40	672.53	2,119.87	1,106.93	256.80	590.47	1,954.20	108.48%
SPLIT-Eve	627.87	151.93	407.93	1,187.73	576.73	134.00	355.53	1,066.27	111.39%
TOTAL	5,470.87	1,040.87	3,164.87	9,676.60	5,238.00	1,043.80	2,958.13	9,239.93	104.73%

NOTES: After payment due date/descheduling.

Note: Comparison to prior year may be misleading since there is an earlier start date in 2004 plus there are 7 business days until the start of classes this year vs. 8 business days in 2003.

SUFFOLK COUNTY COMMUNITY COLLEGE

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Numeric and Percentage Differences between Comparison Dates

HEADCOUNT					Percentage			
	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
FULL-TIME								
DAY	-44	-40	-8	-92	98.15%	88.86%	99.32%	97.65%
EVE	32	5	-3	34	121.33%	126.32%	98.43%	109.44%
SPLIT	111	21	133	265	107.58%	106.19%	116.40%	110.13%
TOTAL	99	-14	122	207	102.48%	98.05%	105.60%	103.01%
PART-TIME								
DAY	41	76	102	219	102.85%	121.78%	113.62%	108.64%
EVE	151	-92	48	107	108.31%	81.75%	103.77%	102.98%
SPLIT-Day	-26	39	3	16	94.76%	131.71%	100.95%	101.71%
TOTAL	166	23	153	342	104.43%	102.36%	106.55%	104.84%
TOTAL								
	Numeric							Percentage
DAY	-3	36	94	127	99.92%	105.08%	104.88%	101.97%
EVE	183	-87	45	141	109.30%	83.37%	103.08%	103.57%
SPLIT-Day	85	60	136	281	104.33%	112.99%	112.07%	107.92%
TOTAL	265	9	275	549	103.42%	100.53%	106.09%	103.94%

FULLTIME EQUIVALENTS

FULLTIME EQUIVALENTS					Percentage			
	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
FULL-TIME								
DAY	-44.53	-36.07	-0.73	-81.33	98.02%	89.13%	99.93%	97.79%
EVE	30.67	4.07	-5.87	28.87	123.66%	125.52%	96.59%	109.09%
SPLIT-Day	63.07	8.80	76.87	148.73	106.55%	104.00%	115.50%	108.86%
SPLIT-Eve	58.33	7.73	51.13	117.20	112.94%	107.47%	118.52%	114.12%
TOTAL	107.53	-15.47	121.40	213.47	102.84%	97.70%	105.96%	103.28%
PART-TIME								
DAY	66.93	28.40	50.93	146.27	111.35%	119.52%	116.12%	113.91%
EVE	63.67	-35.87	27.93	55.73	110.85%	77.55%	106.48%	104.73%
SPLIT-Day	1.93	9.80	5.20	16.93	101.35%	126.58%	105.49%	106.16%
SPLIT-Eve	-7.20	10.20	1.27	4.27	94.29%	133.41%	101.60%	101.81%
TOTAL	125.33	12.53	85.33	223.20	108.67%	103.36%	109.26%	108.15%
TOTAL								
DAY	22.40	-7.67	50.20	64.93	100.79%	98.39%	103.56%	101.37%
EVE	94.33	-31.80	22.07	84.60	113.17%	81.90%	103.66%	105.66%
SPLIT-Day	65.00	18.60	82.07	165.67	105.87%	107.24%	113.90%	108.48%
SPLIT-Eve	51.13	17.93	52.40	121.47	108.87%	113.38%	114.74%	111.39%
TOTAL	232.87	-2.93	206.73	436.67	104.45%	99.72%	106.99%	104.73%

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Average Number of Credits Taken

	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	Total College	
FULL-TIME									
DAY	14.19	13.91	14.00	14.11	14.21	13.87	13.92	14.09	100.14%
EVE	13.21	12.50	13.25	13.19	12.96	12.58	13.50	13.23	99.68%
SPLIT-Day	9.77	9.53	9.10	9.52	9.86	9.73	9.17	9.63	98.84%
SPLIT-Eve	4.84	4.63	5.20	4.93	4.61	4.58	5.11	4.76	103.62%
TOTAL	14.31	13.99	14.06	14.20	14.26	14.04	14.01	14.16	100.27%
PART-TIME									
DAY	6.66	6.14	6.47	6.52	6.15	6.25	6.33	6.22	104.86%
EVE	4.96	4.51	5.22	5.00	4.84	4.75	5.09	4.92	101.70%
SPLIT-Day	4.64	4.32	4.70	4.61	4.34	4.50	4.49	4.41	104.37%
SPLIT-Eve	3.79	3.77	3.79	3.79	3.81	3.72	3.77	3.79	100.10%
TOTAL	6.02	5.78	6.07	6.00	5.78	5.73	5.91	5.82	103.15%
TOTAL									
DAY	11.27	9.47	10.83	10.93	11.17	10.11	10.97	10.99	99.42%
EVE	5.65	4.95	6.22	5.79	5.46	5.04	6.19	5.67	102.02%
SPLIT-Day	8.59	7.91	7.99	8.30	8.47	8.34	7.86	8.26	100.52%
SPLIT-Eve	4.60	4.37	4.84	4.65	4.41	4.35	4.73	4.51	103.22%
TOTAL	10.25	9.17	9.91	10.01	10.15	9.25	9.82	9.94	100.76%

Non-Credit Unduplicated HEADCOUNT	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
	331	410	1347	2088	135	139	514	788

Campus FTE % Contribution to Total College FTE

	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
FULL-TIME	40.30%	6.78%	22.30%	69.38%	41.04%	7.26%	22.04%	70.35%
PART-TIME	16.24%	3.98%	10.40%	30.62%	15.65%	4.03%	9.97%	29.65%
TOTAL	56.54%	10.76%	32.71%	100.00%	56.69%	11.30%	32.01%	100.00%

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Comparison of First Time, Transfer, and Continuing Students

HEADCOUNT

FULL-TIME	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
First Time	191	35	141	367	181	40	118	339
Transfer	108	22	50	180	77	29	51	157
Continuing	3,788	646	2,111	6,545	3,730	648	2,011	6,389
TOTAL	4,087	703	2,302	7,092	3,988	717	2,180	6,885

PART-TIME	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
First Time	206	47	146	399	263	81	165	509
Transfer	100	32	88	220	111	33	79	223
Continuing	3,611	920	2,256	6,787	3,377	862	2,093	6,332
TOTAL	3,917	999	2,490	7,406	3,751	976	2,337	7,064

TOTAL	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
First Time	397	82	287	766	444	121	283	848
Transfer	208	54	138	400	188	62	130	380
Continuing	7,399	1,566	4,367	13,332	7,107	1,510	4,104	12,721
TOTAL	8,004	1,702	4,792	14,498	7,739	1,693	4,517	13,949

FULL-TIME	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
First Time	10	-5	23	28	105.52%	87.50%	119.49%	108.26%
Transfer	31	-7	-1	23	140.26%	75.86%	98.04%	114.65%
Continuing	58	-2	100	156	101.55%	99.69%	104.97%	102.44%
TOTAL	99	-14	122	207	102.48%	98.05%	105.60%	103.01%

PART-TIME	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
First Time	-57	-34	-19	-110	78.33%	58.02%	88.48%	78.39%
Transfer	-11	-1	9	-3	90.09%	96.97%	111.39%	98.65%
Continuing	234	58	163	455	106.93%	106.73%	107.79%	107.19%
TOTAL	166	23	153	342	104.43%	102.36%	106.55%	104.84%

TOTAL	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
First Time	-47	-39	4	-82	89.41%	67.77%	101.41%	90.33%
Transfer	20	-8	8	20	110.64%	87.10%	106.15%	105.26%
Continuing	292	56	263	611	104.11%	103.71%	106.41%	104.80%
TOTAL	265	9	275	549	103.42%	100.53%	106.09%	103.94%

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SPRING SEMESTER COMPARISON REPORT

		2003			2002
Effective	DATE	1/8		Effective	DATE
		1/8			1/9

Headcount Comparison Report of Current Report Date to Previous Report Date

	Current DATE	1/8		Current DATE	1/9		Total
	Previous DATE	1/7		Previous DATE	1/8		
	Numeric			Numeric			Total
FULL-TIME	Ammerman	Eastern	Western	Ammerman	Eastern	Western	College
DAY	-237	-22	-126	-290	-43	-133	-385
EVE	-30	1	-31	-19	-3	-19	-60
SPLIT	-159	-12	-105	-131	-36	-87	-276
TOTAL	-426	-33	-262	-440	-82	-239	-721
PART-TIME							
DAY	-347	-81	-184	-304	-66	-158	-612
EVE	-367	-71	-295	-334	-54	-240	-733
SPLIT	-116	-31	-74	-103	-38	-62	-221
TOTAL	-830	-183	-553	-741	-158	-460	-1566
TOTAL							
DAY	-584	-103	-310	-594	-109	-291	-997
EVE	-397	-70	-326	-353	-57	-259	-793
SPLIT	-275	-43	-179	-234	-74	-149	-497
TOTAL	-1256	-216	-815	-1181	-240	-699	-2287

FTE COMPARISON to Previous report

	Numeric				Numeric			Total
FULL-TIME	Ammerman	Eastern	Western	College	Ammerman	Eastern	Western	College
DAY	-216.60	-21.33	-115.93	-353.87	-273.33	-39.33	-120.87	-433.53
EVE	-26.13	0.73	-27.20	-52.60	-16.40	-2.67	-16.20	-35.27
SPLIT-Day	-99.27	-9.87	-63.87	-173.00	-85.67	-22.07	-55.47	-163.20
SPLIT-Eve	-52.93	-3.80	-35.67	-92.40	-41.67	-11.60	-27.13	-80.40
TOTAL	-394.93	-34.27	-242.67	-671.87	-417.07	-75.67	-219.67	-712.40
PART-TIME								
DAY	-152.13	-30.27	-77.60	-260.00	-123.87	-30.20	-67.00	-221.07
EVE	-116.13	-22.60	-27.20	-165.93	-109.73	-14.73	-83.20	-207.67
SPLIT-Day	-35.00	-10.00	-63.87	-108.87	-34.00	-10.93	-17.53	-62.47
SPLIT-Eve	-30.67	-3.80	-20.33	-54.80	-24.40	-9.20	-17.73	-51.33
TOTAL	-333.93	-66.67	-189.00	-589.60	-292.00	-65.07	-185.47	-542.53
TOTAL								
DAY	-368.73	-51.60	-193.53	-613.87	-397.20	-69.53	-187.87	-654.60
EVE	-142.27	-21.87	-54.40	-218.53	-126.13	-17.40	-99.40	-242.93
SPLIT-Day	-134.27	-19.87	-127.73	-281.87	-119.67	-33.00	-73.00	-225.67
SPLIT-Eve	-83.60	-7.60	-56.00	-147.20	-66.07	-20.80	-44.87	-131.73
TOTAL	-728.87	-100.93	-431.67	-1261.47	-709.07	-140.73	-405.13	-1254.93
			0.90		-638.16	-126.66	-364.62	-1129.44